

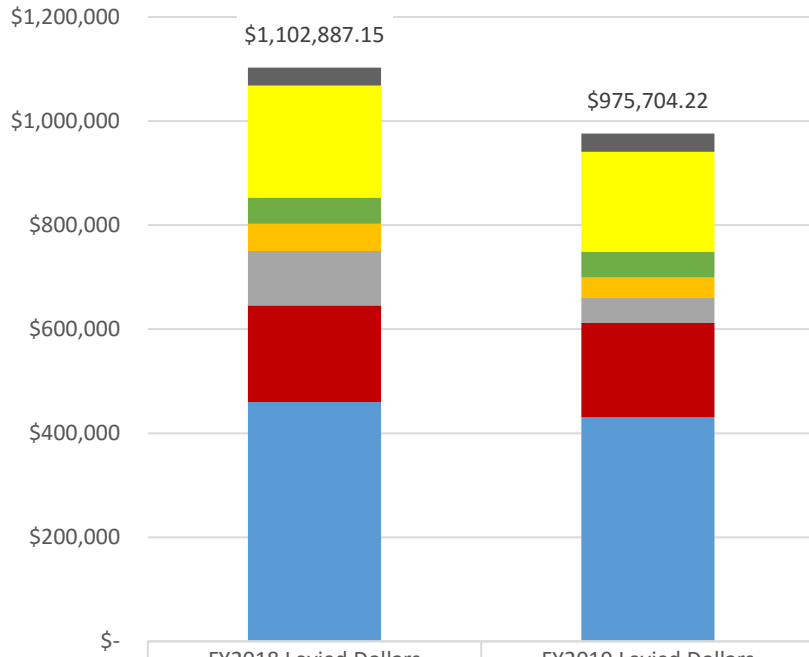
**CASCADE ELEMENTARY DISTRICT 3 BUDGETED FUNDS
FISCAL YEAR 2019**

TOTAL - ALL FUNDS

Fund	<u>2017-18 Actual Levies</u>		<u>2018-19 Levies</u>						
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax	Est. Annual Tax	
							Impact \$100K	Impact \$200K	
							home	home	
General - BASE	\$ 311,629	45.08	\$ 282,182	40.82	\$ (29,447)	(4.26)	\$ (5.75)	\$ (11.50)	
General - OverBASE	\$ 148,489	21.48	\$ 148,489	21.48	\$ -	-	\$ -	\$ -	
Transportation	\$ 185,894	26.89	\$ 181,077	26.20	\$ (4,818)	(0.69)	\$ (0.93)	\$ (1.86)	
Bus Depreciation	\$ 104,533	15.12	\$ 47,857	6.92	\$ (56,676)	(8.20)	\$ (11.07)	\$ (22.14)	
Tuition	\$ 52,180	7.55	\$ 39,428	5.70	\$ (12,752)	(1.85)	\$ (2.50)	\$ (5.00)	
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	
Technology	\$ 50,000	7.23	\$ 50,000	7.23	\$ -	-	\$ -	\$ -	
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	
Debt Service	\$ 215,763	31.21	\$ 191,772	27.74	\$ (23,991)	(3.47)	\$ (4.68)	\$ (9.36)	
Building Reserve Permissive	\$ 34,400	4.98	\$ 34,900	5.05	\$ 500	0.07	\$ 0.09	\$ 0.18	
Building Reserve Voted	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	
Grand Total	\$ 1,102,887	159.54	\$ 975,704	141.14	\$ (127,183)	(18.40)	\$ (24.84)	\$ (49.68)	

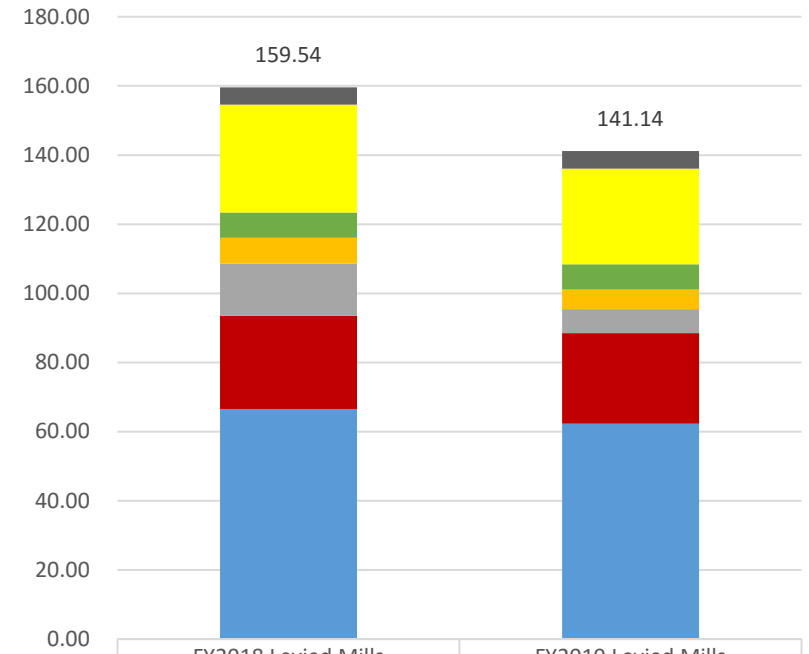
CASCADE SCHOOL DISTRICT B - ELEMENTARY

Levied Dollars Comparison: FY2018 and FY2019



	FY2018 Levied Dollars	FY2019 Levied Dollars
■ Building Reserve	\$34,400	\$34,900
■ Debt Service	\$215,763	\$191,772
■ Flexibility	\$-	\$-
■ Technology	\$50,000	\$50,000
■ Adult Ed	\$-	\$-
■ Tuition	\$52,180	\$39,428
■ Bus Depreciation	\$104,533	\$47,857
■ Transportation	\$185,894	\$181,077
■ General	\$460,118	\$430,670
Total	1,102,887.15	975,704.22

Levied Mills Comparison: FY2018 and FY2019



	FY2018 Levied Mills	FY2019 Levied Mills
■ Building Reserve	4.98	5.05
■ Debt Service	31.21	27.74
■ Flexibility	0.00	0.00
■ Technology	7.23	7.23
■ Adult Ed	0.00	0.00
■ Tuition	7.55	5.70
■ Bus Depreciation	15.12	6.92
■ Transportation	26.89	26.20
■ General	66.56	62.30
Total	159.54	141.14

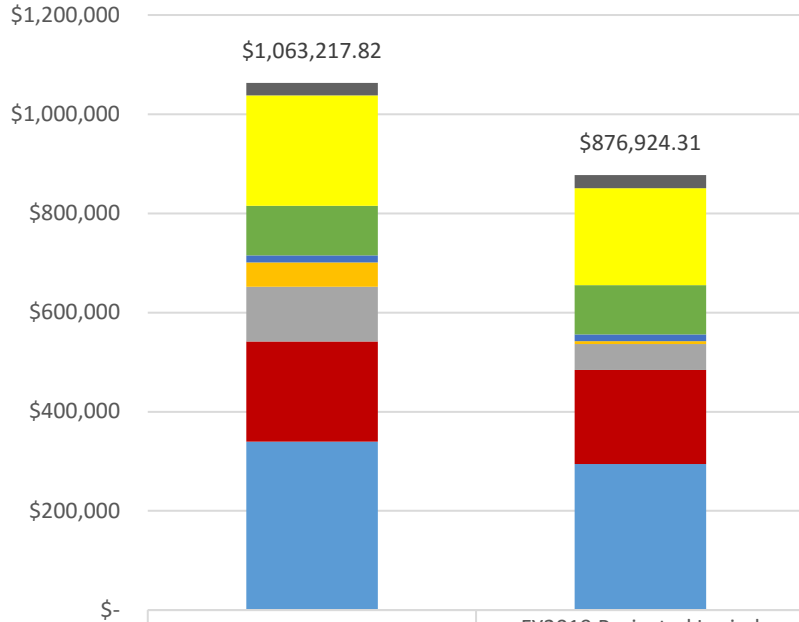
**CASCADE HIGH SCHOOL DISTRICT B BUDGETED FUNDS
FISCAL YEAR 2019**

TOTAL - ALL FUNDS

Fund	<u>2017-18 Actual Levies</u>		<u>2018-19 Levies</u>					Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
	\$	Mills	\$	Mills	Change \$	Change Mills			
General - BASE	\$ 210,787	25.49	\$ 165,444	19.93	\$ (45,343)	(5.56)	\$ (7.51)	\$ (15.02)	
General - OverBASE	\$ 128,915	15.59	\$ 128,915	15.53	\$ -	(0.06)	\$ (0.08)	\$ (0.16)	
Transportation	\$ 201,740	24.39	\$ 190,142	22.90	\$ (11,597)	(1.49)	\$ (2.01)	\$ (4.02)	
Bus Depreciation	\$ 110,877	13.40	\$ 51,938	6.26	\$ (58,938)	(7.14)	\$ (9.64)	\$ (19.28)	
Tuition	\$ 48,922	5.91	\$ 5,871	0.71	\$ (43,051)	(5.20)	\$ (7.02)	\$ (14.04)	
Adult Ed	\$ 14,000	1.69	\$ 13,234	1.59	\$ (766)	(0.10)	\$ (0.14)	\$ (0.28)	
Technology	\$ 100,000	12.09	\$ 100,000	12.04	\$ -	(0.05)	\$ (0.07)	\$ (0.14)	
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	
Debt Service	\$ 222,878	26.95	\$ 195,479	23.54	\$ (27,399)	(3.41)	\$ (4.60)	\$ (9.20)	
Building Reserve Permissive	\$ 25,100	3.03	\$ 25,900	3.12	\$ 800	0.09	\$ 0.12	\$ 0.24	
Building Reserve Voted	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	
Grand Total	\$ 1,063,218	128.54	\$ 876,924	105.62	\$ (186,294)	(22.92)	\$ (30.95)	\$ (61.90)	

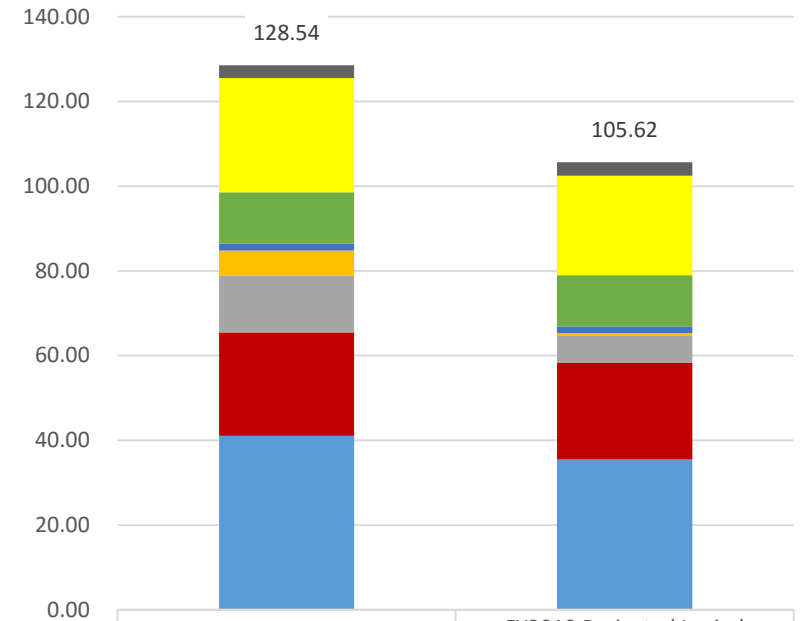
CASCADE SCHOOL DISTRICT B - HIGH SCHOOL

Levied Dollars Comparison: FY2018 and FY2019



	FY2018 Levied Dollars	FY2019 Projected Levied Dollars
■ Building Reserve	\$25,100	\$25,900
■ Debt Service	\$222,878	\$195,479
■ Flexibility	\$-	\$-
■ Technology	\$100,000	\$100,000
■ Adult Ed	\$14,000	\$13,234
■ Tuition	\$48,922	\$5,871
■ Bus Depreciation	\$110,877	\$51,938
■ Transportation	\$201,740	\$190,142
■ General	\$339,702	\$294,359
Total	1,063,217.82	876,924.31

Levied Mills Comparison: FY2018 and FY2019



	FY2018 Levied Mills	FY2019 Projected Levied Mills
■ Building Reserve	3.03	3.12
■ Debt Service	26.95	23.54
■ Flexibility	0.00	0.00
■ Technology	12.09	12.04
■ Adult Ed	1.69	1.59
■ Tuition	5.91	0.71
■ Bus Depreciation	13.40	6.26
■ Transportation	24.39	22.90
■ General	41.08	35.46
Total	128.54	105.62