

Regular Meeting of the Board of Trustees

6:00 p.m.

March 15, 2016

**Cascade Public Schools
321 Central Avenue West
Cascade, Montana 59421-0529**

Agenda

Call to Order **6:00**

Public Comments on Non-Agenda Items

Public Comment on Agenda Items is encouraged when the item is being considered on the agenda.

Old Business (A) **6:05**

Informational

- A. McKinstry DOC Update

Staff Report (I) **6:15**

- A. Booster Club
- B. PTSA
- C. Kim DeFries, K-6 Principal
- D. Kevin Sukut, 7-12 Principal
- E. Jeff Grimes, AD
- F. April Pepos, XCELL!

New Business (A) **6:30**

- A. Recommendation Cleaning Company contract
- B. McKinstry Pre-Construction Service Contract
- C. Recommendation District Clerk, Karsen Drury
- D. Consent Agenda
 - 1. Minutes Regular Board Meeting Feb 16, 2016
 - 2. Minutes Special Meeting Feb 23, 2016
 - 3. Business Claims
 - 4. Petty Cash Report
 - 5. Student Activity Account
 - 6. Student Attendance Agreements
 - 7. Sub List
 - 8. Community Key List

Superintendent Report (I)

- A. Z-Space Update
- B. MUST Insurance
- C. Coffee Corner
- D. New Trustee deadlines
- E. Preliminary Budget Projection for FY 17

Committee Report

6:45

- A. Finance and Budget
- B. Policy Review
- C. Transportation
- D. Facilities and Grounds
- E. Negotiations
- F. Technology

Announcements (I)

- A. MTSBA School Budget Symposium March 23, 2016 in Great Falls
- B. MTSBA Employment Seminars April 15, 2016
- C. Next Regular School Board Meeting April 19, 2016

Adjournment (A)

7:15

Old Business (I)

Informational

- A. McKinstry DOC Update

Staff Report (I)

- A. Booster Club
- B. PTSA
- C. Kim DeFries, K-6 Principal
- D. Kevin Sukut, 7-12 Principal
- E. Jeff Grimes, AD
- F. April Pepos, XCELL!

New Business (A)

A. Recommendation Cleaning Company Contract

Category: Facilities

Presented by: Justin Barnes

Attachments: None

Facts to Consider: Due to the challenges of maintaining a fully staffed custodial staff, the District is seeking to contract the services of Superior Cleaning. They are a licensed, bonded, company with a large staff of cleaning professionals. They have much experience cleaning educational facilities as they also clean a number of schools in the Great Falls area, including UGF, Vaughn, and Community Foothills.

Superintendent Recommendation: Approve the recommendation to accept the cleaning company contract.

B. McKinstry Pre-Construction Service Contract

Category: Facilities

Presented by: Justin Barnes

Attachments: See following pages

Facts to Consider: See contract

Superintendent Recommendation: Approve the recommendation to adopt McKinstry's Pre-Construction Service Contract.

Cascade School District

Deferred Maintenance Projects and Wellness Center Pre-Construction Services Proposal

March 9, 2016

Mr. Justin Barnes, Superintendent
321 Central Avenue West
P.O. Box 529
Cascade, MT 59421

SUBJECT: DEFERRED MAINTENANCE / WELLNESS CENTER PROJECTS
FEE: \$15,660

Dear Justin,

McKinstry is pleased to present this proposal for pre-construction estimating and planning services that will be the first step in partnering with the district to accomplish long-desired improvements.

McKinstry will use the 2015 Department of Commerce planning grant document dated June 5, 2015, as well as the district's list from January 22, 2016 (attached). As well as using the attached preliminary sketch for the Wellness Center as the basis of design.

PROJECT UNDERSTANDING AND INTENT

Based on the school board meeting held on February 23, 2016, we understand that the district desires to contract with McKinstry to provide these services. McKinstry will provide an estimating and planning process to help the district identify the project budget amount for the building reserve levy.

SCOPE OF WORK

The estimating process will involve:

- Confirmation of DOC grants pricing and scope
 - Boiler redundancy
 - Heating Hot Water VFD distribution
 - Coil replacement – Gymnasium AHU
 - DAT Reset
 - Isolation valves / 2 way valves
 - Test and Balance
 - Domestic Hot Water – Hot water to Steam plan conversion
 - Glycol Flush and Fill – Heating Hot Water
- Confirmation of FCI pricing and scope –
 - Weight Room interior renovation option – Existing shop space (recommended).
 - Upper level – Access / ADA accessibility to upper level and demolition of existing chimney and repair of deteriorating brick façade.
- Scoping and pricing of new items:
 - Failing sewage pipe replacement – Understand scope of work as priced by districts sub-contractor. Review for alternative solutions for exiting building – Re-price.
 - Tile/carpet replacement – Identify areas of replacement and verify district price with selected subcontractor. Recommend alternative is desired.
 - Football bleachers – aluminum – As scoped in pricing quotes from MSEC and Tutt Construction. Review language from two subcontractors, review for alternatives



Cascade School District

Deferred Maintenance Projects and Wellness Center

Pre-Construction Services Proposal

- Playground equipment – Develop scope for pricing with district.
- Gym floor refinishing – Review scope of work as provide by district subcontractors – High Performance Floors
- Roof leaks – Review and identify possible solutions for roof leaks, coordinate scope to request pricing for repairs.
- Develop conceptual designs of the Wellness Center
 - Ensure selected site location is feasible. Site location = south east toward football field
 - Ensure size is adequate: 7,500 to 15,000 SF
 - Preliminary scope is envisioned as a metal building with wood basketball floor, indoor track with three lanes, two classrooms for group fitness, men’s and women’s restrooms (not locker rooms), and weight room area.
 - Following completion of conceptual design, provide graphic representations of the design in bond/building reserve levy communications to the public.
 - Provide design review and constructability assistance.
- Attending three (3) public meetings to present budgets and concepts
- School district facilitation
 - Facilitate meetings to identify gaps in information, gather needed data, and draft an Owner’s Project Requirements document for use as the project proceeds.

DELIVERABLES

Scope of work documents for each aspect of work identified above.

Project cost estimates for each aspect of work identified above.

Conceptual drawings of the Wellness Center in PDF electronic format.

Conceptual graphics of the Wellness Center in JPG electronic format.

FEE BILLING

The owner will reimburse McKinstry per the table below:

<u>Item</u>	<u>Cost</u>	<u>Fee Type</u>
Pre-Construction Services	\$15,660	Fixed Fee

FEE & AUTHORIZATION

The total fee for the scope of work identified above would be \$15,660.00. This fee as indicated in this proposal can be rolled into the construction project and would limit the outlay of capital at this point in time. Once the elections are complete and if it is not supported the district would be required to reimburse McKinstry in full.

If this proposal is acceptable, please sign this letter and we will begin the pre-construction estimating and planning services scope of work. We look forward to working with you and Cascade School District on this project. Should the Owner add additional tasks beyond that noted specifically in this proposal, McKinstry will request additional fee for time and travel associated with those tasks.



Cascade School District

Deferred Maintenance Projects and Wellness Center

Pre-Construction Services Proposal

TIMELINE

- The timeline will be mutually determined upon acceptance of this proposal. McKinstry proposes the following timeline:
 - a. March 3, 2016: Project kick off, concept design meeting re: Wellness Center
 - b. March 11, 2016: Substantial completion of scopes of work and conceptual design / budgetary pricing.
 - c. March 14, 2016: McKinstry engages local subcontractor community to verify pricing
 - d. March 28, 2016: Estimates complete

PROPOSAL ACCEPTED:

McKinstry is authorized to proceed with the work as proposed.

Purchaser: Cascade School District

Seller:

McKinstry Essention, LLC

Signature:



Signature:

By:

DANIEL MCGEE

By:

Title:

ACCOUNT EXECUTIVE

Title:

Date:

3/9/16

Date:

C. Recommendation District Clerk, Karsen Drury

Category: Personnel

Presented by: Justin Barnes

Attachments: None

Facts to Consider: Numerous applicants applied and interviews were conducted to fill a vacant position for District Clerk. Of the many interviews, Miss Karsen Drury is being recommended for the position of District Clerk/Business Manager. She will come to the District with a Bachelors of Science degree in Business Management and a Minor in Entrepreneurship and Small Business Management.

Superintendent Recommendation: Approve the recommendation to accept District Clerk candidate, Karsen Drury.

D. Consent Agenda

1. Minutes Board Meeting February 16, 2016

Regular Meeting

Cascade School District 3B

Board of Trustees

February 16, 2016 - 6:00 pm

Draft

Subject to change upon approval of the board

Board Members Present –

High School Board

Rick Cummings - Chair
Chris Boland - Vice Chair
Charlie Hawn
Deanna Hastings
Erin Wombold
Terri Bogden

Elementary Board

Rick Cummings - Chair
Chris Boland - Vice Chair
Charlie Hawn
Deanna Hastings
Erin Wombold

Members Not Present -

Others Present: Justin Barnes - Superintendent, Becky Smith - Administrative Asst, Shannon Phillips, Jeff Grimes, Dan McGee - McKinstry, Brook Marko, April Pecos, Marjie Pribyl, Peggy Strobbe, Ron Flink, Kim DeFries, Joel Todd, Felicia O'Brien.

Rick Cummings - Board Chair, called the Board of Trustees meeting to order at 6:00 pm. Mr. Cummings asked for public comment on **non**-agenda items.

Non Agenda Discussion - Joel Todd voiced concern regarding communication with the school and streamlining pertinent information. Ron Flink requested the Facilities meetings be publically announced and appear on the agenda. Facilities Committee set a meeting time for the following Tuesday, February 23 at 6pm.

Old Business

Informational

- A. McKinstry DOC Update, Dan McGee
Presentation covering facility upgrades and potential funding options was presented.
Mr. McGee answered both board and public questions pertaining to the proposed facility upgrades.

Staff Report

- B. Booster Club - Money was raised to purchase a new mascot uniform.
- C. PTSA -
- D. Kim DeFries, K-6 Principal - In elementary ATPP #2 was held. Looking forward to final meeting in May. Communication within the grant is an important piece and continually working to perfect that piece. PIR with core committees was done on Feb 12. Student scores within core areas have been received and are currently being compiled. MAP testing window has closed and every single grade level from K-10 scored at benchmark or above. CRT testing will start in March, starting with science, followed by Smarter Balance testing required by the state. Science Fair will be held in March 1.

- E. Kevin Sukut, 7-12 Principal - We are in 3rd quarter, second round of teacher evaluations are taking place. 7-12 teachers have nearly completed their job shadowing and evaluations. HS student of the month was Kacie Cummings. JH student of the month was Ashley Wilson. School staff is working to improve communication efforts school wide.
- F. Jeff Grimes, AD - Has worked to improve communication through email by soliciting those who wish to be better informed. A thanks to volunteers who helped with clock and games. HS Girls finished their season in 4th place, HS Boys finished 6th. Tournament is in Conrad. State wrestling was the past weekend and Josh Pepos did well. JH Basketball starts in two weeks.
- G. April Pepos, XCELL! - XCELL held on 12-5:30 on PIR days and held roller skating on the last PIR day. Last one is in March at Flippin Family Fun. Fit Kids Club is in place and kids are enjoying. Athletic clothing was purchased for students in need. Will be attending training in Helena to compile XCELL data.

New Business

- A. Resignation-Karl Townsend, Custodian - Charlie Hawn moved, seconded by Erin Wombold to approve the acceptance of Karl Townsend's resignation. Passed Unanimously.
- B. Adoption of Calendar SY2016-17 - Charlie Hawn moved, seconded by Chris Boland to accept the proposed calendar for SY2016-17. Passed Unanimously.
- C. Hunter's Safety - Terri Bogden moved, seconded by Deanna Hastings to accept Hunter's Safety request. Passed Unanimously.
- D. Recommendation of Spring Coaches - Terri Bogden moved, seconded by Erin Wombold to accept recommendation of spring coaches. Passed Unanimously.
- E. Recommendation of General Kitchen Employee - Charlie Hawn moved, seconded by Terri Bogden to approve hiring of Shannon Phillips, pending background check, TB, and physical. Passed Unanimously.
- F. Recommendation of Custodian - No recommendation at this time. Waiting on bids to come in from cleaning companies to make a comparison on custodial costs.
- G. Recommendation District Clerk - No recommendation at this time.
- H. Consent Agenda - Chris Boland moved, seconded by Deanna Hastings to approve consent agenda. Passed Unanimously.
 - 1. Minutes of Regular Board Meeting Jan 19, 2016.
Board requested to pull Jan 19 minutes to clarify language and vote on separately.
Terri Bogden moved, seconded by Chris Boland to accept changes to Jan 19, 2016 board minutes. Passed unanimously.
 - 2. Minutes of Special Meeting Feb 9, 2016
 - 3. Business Claims
 - 4. Petty Cash Report
 - 5. Student Activity Account
 - 6. Student Attendance Agreements
 - 7. Sub List
 - 8. Community Key List

Superintendent Report

- A. Spring Enrollment
 - a. EK-6 – 147
 - b. 7/8 – 47
 - c. 9-12 – 101
 - d. Total: 295
- B. Coffee Corner 2/17 at the Angus at 9:00 am – Postponed to 2/24 due to District BB
- C. Deadline for new trustee candidacy
 - a. Forms on website
 - b. March 28th candidate may withdraw from election
 - c. April 11th Write-in candidate deadline
 - d. April 12th notice of “No Election Required” if no election is required
 - e. May 3rd elections if required
- D. Facility Community Meetings
 - a. Checking on scheduling with Lions Club, Senior Center, Ulm, and Deep Creek. Goal is to have weekly meetings to every other week to educate public.
 - b. Looking at running either a bond or levy for Deferred Maintenance and possibly a Wellness Center
- E. Board Hours
- F. General Fund Snapshot

Committee Report

- A. Finance and Budget -
- B. Policy Review
- C. Transportation - Conducted sealed bid on school car, high bidder was Gale Ferguson.
- D. Facilities and Grounds - Reiterated last week's meeting
- E. Negotiations -
- F. Technology -

Announcements

- A. Next Regular School Board Meeting March 15, 2016
- B. MTSBA School Budget Symposium March 23, 2016 in Great Falls
- C. MTSBA Membership Survey to be completed by Board during meeting

Adjournment

7:50 pm Charlie Hawn moved, seconded by Erin Wombold to adjourn. Passed Unanimously.

Rick Cummings, Board Chair

ATTEST: Justin Barnes, Superintendent

Date Signed _____

2. Minutes Special Board Meeting February 23, 2016

Special Meeting

Cascade School District 3B

Board of Trustees

February 23, 2016 - 6:30 pm

Draft

Subject to change upon approval of the board

Board Members Present –

High School Board

Rick Cummings - Chair
Chris Boland - Vice Chair
Charlie Hawn
Deanna Hastings
Erin Wombold
Terri Bogden

Elementary Board

Rick Cummings - Chair
Chris Boland - Vice Chair
Charlie Hawn
Deanna Hastings
Erin Wombold

Members Not Present -

Others Present: Justin Barnes - Superintendent, Becky Smith - Administrative Asst., Dan McGee - McKinstry, Mike Moore, Blake Standley, Loretta Standley, Kristin Skasick, Katey Marquis, Frank Crabtree, John Rumney, Marjie Pribyl, Maureen and David Dachs, Felicia O'Brien, Ron Flink, Jodie Campbell, Lee Disney.

Rick Cummings - Board Chair, called the Board of Trustees meeting to order at 6:45 pm. Mr. Cummings asked for public comment on non-agenda items

Non Agenda Discussion -

Informational

Mr. Barnes gave recommendation for election items (as listed). Items need to be approved on the resolution to meet election deadlines, and can be removed later if Board decides to remove items.

New Business

- A. Resolution Calling For An Election - Chris Boland moved, seconded by Charlie Hawn to call for resolution to elect trustees,

a building reserve levy, a bond for wellness center. Passed Unanimously.

Board Discussion: Mr. Barnes gave recommendation that items need to be approved on the resolution in order to meet election deadlines, and can be removed later if desired. Terri Bogden would like to see more solid figures. Mr. Barnes clarified within 30 days of election what exact funding will be for levy amount so voters are completely aware of what's being voted upon. Timeline of projects is important for future implementation. Rick Cummings clarified the costs and reiterated the 30 days. Emphasized that the agenda item and vote is to simply approve the resolution form which allows the District to conduct an election, not any particulars of cost, items, levy, or bond; just the resolution to allow an annual election.

Public Discussion and discussion notes: *This is just an overview and synopsis of the discussion held. It is not meant to be a verbatim account of proceedings.*

Clarification stated by Rick Cummings that resolution approval gives the ability to hold an election; items on it can be removed at later date if community desires.

Public question posed: What's the difference between general fund and building reserve? Mr. Barnes answered that basically, general pays for maintenance of district. Building reserve is much more specific. Public must be specifically informed what is being proposed.

Public question posed: What is status of reserve fund? Have items been ranked by importance? Mr. Barnes clarified that reserve fund is zero. Items ranked first are sewage, heating system as number one but too expensive for district to solely fund. Saved about \$50,000 within safety funds to move student office.

Public question posed: When does current levy terms end? Answered-2021

Public question posed: What was last levy for? Mr. Barnes - Technology, which completely upgraded the technology and safety for students and staff. Safety improvements, electronic doors, chrome books 1 to 1, professional development for teachers, google classroom, internet upgrades, tv installation.

Rick Cummings asked Dan McGee, McKinstry architect, about the proposed maintenance levy and ability to give public a list of items identified for maintenance and its estimated cost, within 30 days of election.

Dan McGee: List of deferred maintenance is extensive. McKinstry will give identified list with accompanying costs. Items are prioritized, ranked. Complete list of items in need of maintenance are beyond what taxpayers would actually be able to support.

Public question posed: Where are the descriptions with list of priorities of maintenance and costs? Will there be differentiation on election line items so not to be forced to vote for everything? Mr. Barnes proposed that District could put together a handout or brochure, so public has accurate description. Placing wellness center on ballot gives the ability to vote on it, but not required. Still requires much exploration into costs and public want.

Public question posed: Concern was voiced about public notice for meetings. Rick Cummings emphasized that public notice is met in advance with usual postings throughout community.

Public question posed: How to build a new building yet just maintenance of school is hard to keep up with. Mr. Barnes clarified that District doesn't have deferred maintenance funds on an ongoing basis to continually maintain building. Lack of funds doesn't allow for savings, so maintenance items tend to build up.

Public question posed: How to access center if school's locked up? Mr. Barnes explained that building would be separate facility.

Public question posed: What kind of facilities would be in a wellness center? Mr. Barnes explained the largest amount of input for wellness center has been for a court, indoor track to keep students out of halls, and weight room; those are the three common items. Could have little guy wrestling area, racquet ball court, whatever the community is interested in implementing. \$90-100 sf of building cost to estimate. Still takes much exploration, possibly west or northwest of school building.

Public question posed: Purpose of meeting to put resolution on ballot? Biggest part is wellness center? If we were to prioritize, it's the levy being a higher priority? Timing allows for pulling things off? 40 days seems tight to meet April deadline. How many times will Board meet to discuss items? Rick Cummings and Mr. Barnes clarified that vote is to approve resolution and the District would like to hold a minimum of 3-4 meetings.

Public question posed: How can center be built for \$90-100 sf costs when home building is much higher? Dan McGee clarified how costs can be less than home building.

Public concerns posed: The community has 3 gyms-why need another? Mr. Barnes clarified that the interest in a gym has stemmed

from the community, especially Pickleball Club, and through Strategic Planning discussions. Public member stated we need to be careful to not take away from more legitimate needs. Deferred maintenance should be a priority. Public should vote, but vote carefully not to be too excessive.

Public question posed: Questioned need for deferred maintenance, funding and how items disclosed. Dan McGee explained that grants are due March 1 and much research and work must be done months ahead of time. Whether knowing they are available, we will not know a year from now. By passing a building reserve levy it allows being able to see if grant is approved, or get started on maintenance. No proposal is ever proposed to go behind public's back. The interim time between grant submission and granting allows for further research.

Public concern posed: Public needs to know how much money is going to be spent, on what items. Concern about liabilities with a wellness center and entailing issues. Dan McGee explained that many different entities in other communities, such as Boys & Girls' Clubs, can help aid in things like wellness centers.

Public question posed: Timing of resolution approval allows for being able to pull items off of election? Mr. Barnes-yes.

Public question posed: Which trustees are up and when is paperwork available? Who is the election administrator? Mr. Barnes answered which trustees (Charlie Hawn and Terri Bogden), the election administrator will be clerk, or interim clerk.

Extended Board Discussion:

Deanna Hastings: Excited to see public participation. Undecided about wellness center, but priority is the sewer upgrades. Roof leakage is a priority. Deferred maintenance is top priority and is a need. Bleachers should be fixed. We need funding for our schools to fix these items. Wellness center could take away from ability to pay for needed repairs.

Terri Bogden: Boilers are in dire need of maintenance. Will do due diligence to get list and numbers to the public. Followed up with Conrad Duffy, former coach, and his pursuit of a fitness center, which was approved by Board in 2008. A descriptive of proposed center was provided.

Charlie: Hawn: Priority is boilers. Community has the choice of vote.

Adjournment

8:05 pm Charlie Hawn moved, seconded by Erin Wombold to adjourn. Passed Unanimously

Rick Cummings, Board Chair

ATTEST: Justin Barnes, Superintendent

Date Signed _____

3. Business Claims

For checks paid between: 03/01/16 to 03/11/16

Doc #	Invoice #/Description	Date	Warrant	Amount	Inv Date	Period	PO #	Fund	Acct/Source/ Org-Prog-Func	Obj	Proj	Cash Acct
Vendor #/Name:	1218 JACKSON, NICHOLE											
CL 4131	1 JAC031116 Elem Individual Tran	03/11/16	7347	137.64	03/11/16	3/16		110 E	0-100-2700	514		101
CL 4131	2 JAC031116 HS Individual Trans	03/11/16	7347	144.30	03/11/16	3/16		210 E	0-100-2700	514		101
	Total:			281.94								
Vendor #/Name:	310 JOSTEN'S											
CL 4092	1 030216 Valadictorian an Saluto	03/02/16	7323	69.85	03/02/16	3/16		201 E	0-100-1000	610		101
	Total:			69.85								
Vendor #/Name:	2621 LENDRUM, KAREN											
CL 4130	1 LEN031116 Individual Trans 1st	03/11/16	7348	74.55	03/11/16	3/16		210 E	0-100-2700	514		101
	Total:			74.55								
Vendor #/Name:	4642 MCKINSTRY LOCKBOX											
CL 4094	1 20015543 Security Const Servic	03/02/16	7324	2,901.77	01/22/16	3/16		110 E	0-100-2700	340		101
CL 4094	2 20015543 Security Const Servic	03/02/16	7324	2,901.78	01/22/16	3/16		210 E	0-100-2700	340		101
	Total:			5,803.55								
Vendor #/Name:	401 MONTANA SCHOOL BOARD ASSOCIATI											
CL 4095	1 31402 Legal Services	03/02/16	7325	53.00	01/31/16	3/16		201 E	0-100-2300	330		101
	Total:			53.00								
Vendor #/Name:	1150 MSGIA											
CL 4118	2 030716MSGI Deductible on ZW Ca	03/11/16	7349	1,000.00	03/07/16	3/16		201 E	0-100-2300	330		101
	Total:			1,000.00								
Vendor #/Name:	3309 MUST											
CL 4114	1 RETWUST316 Retiree Health Ins-	03/07/16	7343	1,300.00	03/07/16	3/16		183 E	0-100-1000	260		101
	Total:			1,300.00								
Vendor #/Name:	1272 NAPA AUTO PARTS											
CL 4097	1 62-834114 Wiper Blades for Bus	03/02/16	7326	61.55	01/07/16	3/16		110 E	0-100-2700	610		101
CL 4097	2 62-834114 Wiper Blades for Bus	03/02/16	7326	61.56	01/07/16	3/16		210 E	0-100-2700	610		101
	Total:			123.11								
Vendor #/Name:	2788 NATIONAL LAUNDRY											
CL 4098	1 70150 Food Service	03/02/16	7327	39.36	02/04/16	3/16		101 E	0-910-3100	610		101
CL 4098	2 70153 Clean Mats	03/02/16	7327	191.04	02/04/16	3/16		101 E	0-100-2600	340		101
CL 4098	3 71957 Food Service	03/02/16	7327	37.37	02/11/16	3/16		101 E	0-910-3100	610		101
CL 4098	4 71961 Mat Service	03/02/16	7327	54.58	02/11/16	3/16		201 E	0-100-2600	340		101
CL 4098	5 71473 Cleaning Supplies	03/02/16	7327	51.26	02/10/16	3/16		201 E	0-100-2600	610		101
CL 4098	6 73806 Food Service	03/02/16	7327	40.02	02/18/16	3/16		101 E	0-910-3100	610		101
CL 4098	7 73809 Cleaning Supplies	03/02/16	7327	103.71	02/18/16	3/16		201 E	0-100-2600	610		101
CL 4098	8 73319 Cleaning Supplies	03/02/16	7327	93.63	02/17/16	3/16		101 E	0-100-2600	610		101
CL 4119	1 75550 Custodial	03/11/16	7350	93.90	02/25/16	3/16		201 E	0-100-2600	610		101
CL 4119	2 77030 Food Service	03/11/16	7350	19.92	03/03/16	3/16		112 E	0-910-3100	610		101
CL 4119	3 77380 Custodial	03/11/16	7350	37.39	03/03/16	3/16		101 E	0-100-2600	610		101
CL 4119	4 76892 Custodial	03/11/16	7350	91.40	03/02/16	3/16		101 E	0-100-2600	610		101
CL 4119	5 77356 Custodial	03/11/16	7350	191.04	03/03/16	3/16		201 E	0-100-2600	340		101
CL 4119	6 75555 Custodial	03/11/16	7350	54.58	02/25/16	3/16		101 E	0-100-2600	340		101
	Total:			1,099.20								
Vendor #/Name:	400 NORTHWESTERN ENERGY											
CL 4099	1 JAN16 January Electric Service	03/02/16	7328	1,601.54	01/07/16	3/16		101 E	0-100-2600	412		101
CL 4099	2 JAN16 January Electric Service	03/02/16	7328	1,601.54	01/07/16	3/16		201 E	0-100-2600	412		101
CL 4099	3 JAN16 January Electric Service	03/02/16	7328	1,601.54	01/07/16	3/16		110 E	0-100-2700	412		101
CL 4099	4 JAN16 January Electric Service	03/02/16	7328	1,601.54	01/07/16	3/16		210 E	0-100-2700	412		101
CL 4099	5 FEB16 February Electric Service	03/02/16	7328	1,614.72	02/05/16	3/16		101 E	0-100-2600	412		101
CL 4099	6 FEB16 February Electric Service	03/02/16	7328	1,614.72	02/05/16	3/16		201 E	0-100-2600	412		101
CL 4099	7 FEB16 February Electric Service	03/02/16	7328	1,614.72	02/05/16	3/16		110 E	0-100-2700	412		101
CL 4099	8 FEB16 February Electric Service	03/02/16	7328	1,614.71	02/05/16	3/16		210 E	0-100-2700	412		101

For checks paid between: 03/01/16 to 03/11/16

Doc #	Invoice #/Description	Date	Warrant	Amount	Inv Date	Period	PO #	Fund	Acct/Source/ Org-Prog-Func	Obj	Proj	Cash Acct
Vendor #/Name: 400 NORTHWESTERN ENERGY												
CL 4120	1 FEBER16 February Electric Ser	03/11/16	7351	1,583.05	03/07/16	3/16		101 E	0-100-2600	412		101
CL 4120	2 FEBER16 February Electric Ser	03/11/16	7351	1,583.05	03/07/16	3/16		201 E	0-100-2600	412		101
CL 4120	3 FEBER16 February Electric Ser	03/11/16	7351	1,583.05	03/07/16	3/16		110 E	0-100-2700	412		101
CL 4120	4 FEBER16 February Electric Ser	03/11/16	7351	1,583.06	03/07/16	3/16		210 E	0-100-2700	412		101
	Total:			19,197.24								
Vendor #/Name: 1341 ORBIT PHC												
CL 4100	1 CH77 Balance on Account from D	03/02/16	7329	148.50	12/02/15	3/16		101 E	0-100-2600	340		101
CL 4100	2 CH77 Balance on Account from D	03/02/16	7329	148.50	12/02/15	3/16		201 E	0-100-2600	340		101
	Total:			297.00								
Vendor #/Name: 4002 QBS SAFEGUARD												
CL 4102	1 031258419 W-2's and 1099 Forms	03/02/16	7330	79.38	02/05/16	3/16		201 E	0-100-2300	610		101
	Total:			79.38								
Vendor #/Name: 1217 RUNSTROM, SALINA												
CL 4129	1 RUN031116 Individual Tran lst	03/11/16	7352	107.80	03/11/16	3/16		110 E	0-100-2700	514		101
	Total:			107.80								
Vendor #/Name: 3015 SAM												
CL 4103	1 1670 META Tech Ed Conf Reg DD	03/02/16	7331	10.00	01/25/16	3/16		101 E	0-100-1000	582		101
CL 4103	2 1670 META Tech Ed Conf Reg DD	03/02/16	7331	10.00	01/25/16	3/16		201 E	0-100-1000	582		101
	Total:			20.00								
Vendor #/Name: 604 SCHOLASTIC CLASSROOM MAGAZINES												
CL 4104	1 M5782090-4 Subscription to NY	03/02/16	7332	131.78	01/19/16	3/16		201 E	0-100-1000	650	504	101
	Total:			131.78								
Vendor #/Name: 4696 SCHRECONGOST, DAMON												
CL 4105	1 3587 Reimb DOT Physical	03/02/16	7333	80.00	01/14/16	3/16		110 E	0-100-2700	340		101
CL 4105	2 3587 Reimb DOT Physical	03/02/16	7333	80.00	01/14/16	3/16		210 E	0-100-2700	340		101
	Total:			160.00								
Vendor #/Name: 1394 SHIPP, KEI SEY												
CL 4115	1 KSREIMB Reimb Hoagies - Sam's	03/09/16	7344	59.76	02/20/16	3/16		112 E	0-910-3100	630		101
	Total:			59.76								
Vendor #/Name: 3745 STEEL ETC HOLDING COMPANY												
CL 4121	1 534947 Steel	03/11/16	7353	323.45	02/01/16	3/16		201 E	0-300-1000	610	507	101
CL 4121	2 535321 Steel	03/11/16	7353	274.01	02/17/16	3/16		201 E	0-300-1000	610	507	101
CL 4121	3 535733 Steel	03/11/16	7353	51.00	02/29/16	3/16		201 E	0-300-1000	610	507	101
	Total:			648.46								
Vendor #/Name: 561 SUPERIOR BUSINESS EQUIPMENT												
CL 4106	1 IN22064 Staples for Office Cop	03/02/16	7334	52.30	02/25/16	3/16		101 E	0-100-2300	610		101
CL 4106	2 IN22064 Staples for Office Cop	03/02/16	7334	52.30	02/25/16	3/16		201 E	0-100-2300	610		101
	Total:			104.60								
Vendor #/Name: 1396 SUPERIOR CLEANING												
CL 4122	1 168 Feb 22 to Feb 25 and Feb 2	03/11/16	7354	840.50	03/03/16	3/16		101 E	0-100-2600	340		101
CL 4122	2 168 Feb 22 to Feb 25 and Feb 2	03/11/16	7354	840.50	03/03/16	3/16		201 E	0-100-2600	340		101
	Total:			1,681.00								
Vendor #/Name: 616 SYSCO FOOD SERVICES OF MONTANA												
CL 4123	1 601070010 Credit for Return	03/11/16	7355	-20.37	01/07/16	3/16		112 E	0-910-3100	630		101
CL 4123	2 601070011 Credit for Return	03/11/16	7355	-60.76	01/07/16	3/16		112 E	0-910-3100	630		101
CL 4123	3 602050066 Credit for Return	03/11/16	7355	-75.90	02/05/16	3/16		112 E	0-910-3100	630		101
CL 4123	4 602120333 Credit for Return	03/11/16	7355	-14.11	02/12/16	3/16		112 E	0-910-3100	630		101
CL 4123	5 162193350 Credit for Return	03/11/16	7355	-130.95	02/26/16	3/16		112 E	0-910-3100	630		101
CL 4123	6 602031470 Food	03/11/16	7355	2,403.21	02/03/16	3/16		112 E	0-910-3100	630		101
CL 4123	7 602031471 Food	03/11/16	7355	83.10	02/03/16	3/16		112 E	0-910-3100	630		101
CL 4123	8 602101418 Food	03/11/16	7355	2,323.41	02/10/16	3/16		112 E	0-910-3100	630		101

For checks paid between: 03/01/16 to 03/11/16

Doc #	Invoice #/Description	Date	Warrant	Amount	Inv Date	Period	PO #	Fund	Acct/Source/ Org-Prog-Func	Obj	Proj	Cash Acct
Vendor #/Name: 616 SYSCO FOOD SERVICES OF MONTANA												
CL 4123	9 602171441 Food	03/11/16	7355	2,160.49	02/17/16	3/16		112 E	0-910-3100	630		101
CL 4123	10 602241643 Food	03/11/16	7355	57.23	02/24/16	3/16		112 E	0-910-3100	630		101
CL 4123	11 602241644 Food	03/11/16	7355	3,828.89	02/24/16	3/16		112 E	0-910-3100	630		101
CL 4123	12 602261575 Food	03/11/16	7355	21.10	02/26/16	3/16		112 E	0-910-3100	630		101
CL 4123	13 SC Service Charge	03/11/16	7355	59.22	02/26/16	3/16		112 E	0-910-3100	630		101
CL 4124	1 602031472 Food OPI Account	03/11/16	7355	18.02	02/03/16	3/16		112 E	0-910-3100	630		101
CL 4124	2 602241645 Food OPI Account	03/11/16	7355	783.65	02/24/16	3/16		112 E	0-910-3100	630		101
			Total:	11,436.23								
Vendor #/Name: 3734 THE CHEMNET CONSORTIUM												
CL 4107	1 86870 Drug Screen	03/02/16	7335	87.50	02/04/16	3/16		110 E	0-100-2700	340		101
CL 4107	2 86870 Drug Screen	03/02/16	7335	87.50	02/04/16	3/16		210 E	0-100-2700	340		101
			Total:	175.00								
Vendor #/Name: 2026 THE PARIS STORE												
CL 4101	1 446387 Misc Bus Parts	03/02/16	7336	266.17	01/20/16	3/16		110 E	0-100-2700	610		101
CL 4101	2 446387 Misc Bus Parts	03/02/16	7336	266.17	01/20/16	3/16		210 E	0-100-2700	610		101
CL 4125	1 447875 Bus Parts	03/11/16	7356	309.85	02/24/16	3/16		110 E	0-100-2700	610		101
CL 4125	2 447875 Bus Parts	03/11/16	7356	309.85	02/24/16	3/16		210 E	0-100-2700	610		101
			Total:	1,152.04								
Vendor #/Name: 1382 TODD WATKINS CONSULTING SERVICES												
CL 4108	1 CSD020616 Feb 1 through Feb 5	03/02/16	7337	1,804.95	02/06/16	3/16		101 E	0-100-2300	330		101
CL 4108	2 CSD021416 Feb 8 through Feb 13	03/02/16	7337	1,208.04	02/14/16	3/16		201 E	0-100-2300	330		101
CL 4108	3 CSD022216 Feb 15 through Feb 2	03/02/16	7337	875.00	02/22/16	3/16		110 E	0-100-2300	330		101
CL 4108	4 CSD022816 Feb 23 through Feb 2	03/02/16	7337	1,478.33	02/29/16	3/16		210 E	0-100-2300	330		101
			Total:	5,366.32								
Vendor #/Name: 505 TOWN OF CASCADE												
CL 4109	1 FEBSERV February Services	03/02/16	7338	212.69	02/24/16	3/16		101 E	0-100-2600	421		101
CL 4109	2 FEBSERV February Services	03/02/16	7338	212.69	02/24/16	3/16		201 E	0-100-2600	421		101
CL 4109	3 FEBSERV February Services	03/02/16	7338	212.69	02/24/16	3/16		110 E	0-100-2700	421		101
CL 4109	4 FEBSERV February Services	03/02/16	7338	212.72	02/24/16	3/16		210 E	0-100-2700	421		101
			Total:	850.79								
Vendor #/Name: 1074 TRACTOR & EQUIPMENT CO.												
CL 4126	1 GFW81056 Repair Bus Engine	03/11/16	7357	875.63	03/01/16	3/16		110 E	0-100-2700	340		101
CL 4126	2 GFW81056 Repair Bus Engine	03/11/16	7357	875.64	03/01/16	3/16		210 E	0-100-2700	340		101
			Total:	1,751.27								
Vendor #/Name: 2111 UNITED ELECTRIC												
CL 4110	1 4098 Scoreboard Electrical Wor	03/02/16	7339	484.50	12/15/15	3/16		101 E	0-100-2600	440		101
CL 4110	2 4098 Scoreboard Electrical Wor	03/02/16	7339	484.50	12/15/15	3/16		201 E	0-100-2600	440		101
CL 4127	1 4153 Repairs to District Owned	03/11/16	7358	40.00	02/08/16	3/16		101 E	0-100-2600	340		101
CL 4127	2 4153	03/11/16	7358	40.00	02/08/16	3/16		201 E	0-100-2600	340		101
			Total:	1,049.00								
Vendor #/Name: 3120 UNIVERSAL ATHLETICS												
CL 4111	1 0023778-01 Track Uniforms	03/02/16	7340	3,236.06	02/25/16	3/16		201 E	0-720-3500	610	628	101
			Total:	3,236.06								
Vendor #/Name: 1344 VANDEENDER, BECKY												
CL 4132	1 VEN031116 EL Ind Trans 1st Sem	03/11/16	7359	13.50	03/11/16	3/16		110 E	0-100-2700	514		101
CL 4132	2 VEN031116 HS Ind Trans 1st Sem	03/11/16	7359	12.07	03/11/16	3/16		210 E	0-100-2700	514		101
			Total:	25.57								
Vendor #/Name: 1397 WEAVER, TIMOTHY												
CL 4133	1 WEA031116 Individual Trans 1st	03/11/16	7360	318.50	03/11/16	3/16		110 E	0-100-2700	514		101
			Total:	318.50								
Vendor #/Name: 1270 WEX BANK												

4. Petty Cash Report

**Cascade School District #3&B
Balance Sheet - Petty Cash #2**

Balance	10/31/2015		\$1,815.57
Credits			
	11/12/2015	loose change	\$11.50
	11/18/2015	CHS reimb	\$15.42
	11/23/2015	Mesaros insurance check in/out	\$375.00
Debits			
		service charge	-\$2.80
		2372 USPS newsletter postage	-\$12.20
		2373 USPS student files mailed	-\$21.35
		2374 Sharon Stevens insurance reimb in/out	-\$375.00
		10/31/2013	Bank Statement Balance
		<i>Outstanding Checks & Receipts</i>	
	Check #		
	outstanding deposit		
		Checkbook Balance	\$1,806.14

Lucinda Woodland

Lucinda Woodland, District Clerk

12/9/2015

5. Student Activity Account

Account	Opening Balance	Disbursed (-)	Receipts in Transit Deposits (+)	Transfers Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance
0 Not Specified							
8 6-7-8TH GRADE	253.36	0.00	0.00	0.00	0.00	0.00	253.36
1 ANNUAL	-259.39	1400.00	0.00	0.00	0.00	0.00	-1659.39
2 ATHLETICS	-4362.69	949.50	0.00	1954.20	0.00	0.00	-3357.99
36 BADGER CUB FB	-493.91	0.00	0.00	0.00	0.00	0.00	-493.91
61 BADGER CUB XC	265.00	0.00	0.00	0.00	0.00	0.00	265.00
50 BADGER CUBS	272.44	0.00	0.00	0.00	0.00	0.00	272.44
5 BAND	1382.41	96.50	0.00	0.00	0.00	0.00	1285.91
51 BOOK FAIR	1924.99	0.00	0.00	0.00	0.00	0.00	1924.99
3 BPA	9076.48	377.15	0.00	0.00	0.00	0.00	8699.33
4 CHEER/PEP CLUB	65.82	0.00	0.00	0.00	0.00	0.00	65.82
7 CHOIR	61.39	0.00	0.00	0.00	0.00	0.00	61.39
49 CLASS OF 2016	872.15	0.00	0.00	0.00	0.00	0.00	872.15
52 CLASS OF 2017	28.71	0.00	0.00	0.00	0.00	0.00	28.71
58 CLASS OF 2018	118.92	0.00	0.00	0.00	0.00	0.00	118.92
13 CONCESSIONS	-2926.59	903.29	0.00	0.00	0.00	0.00	-3829.88
47 COUNSELING	1800.70	0.00	0.00	0.00	0.00	0.00	1800.70
45 ELEM CONCESSION	1656.72	0.00	0.00	0.00	0.00	0.00	1656.72
18 ELEM EARN & LEARN	1646.47	0.00	0.00	0.00	0.00	0.00	1646.47
32 FCS	216.17	0.00	0.00	0.00	0.00	0.00	216.17
15 FFA	1062.15	0.00	0.00	0.00	0.00	0.00	1062.15
12 HS BOYS' BB	1779.70	194.45	0.00	0.00	0.00	0.00	1585.25
46 HS CROSS COUNTRY	204.79	0.00	0.00	0.00	0.00	0.00	204.79
38 HS FOOTBALL	282.39	0.00	0.00	758.50	0.00	0.00	1040.89
40 HS GIRLS' BB	1135.66	194.46	0.00	0.00	0.00	0.00	941.20
66 HS GOLF	0.00	2465.37	0.00	0.00	0.00	0.00	-2465.37
19 HS HONOR SOCIETY	966.44	0.00	0.00	0.00	0.00	0.00	966.44
29 HS STUDENT COUNCIL	713.61	0.00	0.00	0.00	0.00	0.00	713.61
37 HS TRACK	214.54	0.00	0.00	0.00	0.00	0.00	214.54
10 HS VOLLEYBALL	495.34	0.00	0.00	0.00	0.00	0.00	495.34
34 HS WRESTLING	3012.70	0.00	0.00	-2712.70	0.00	0.00	300.00
63 INTEREST EARNINGS	-63.41	0.00	0.00	0.00	0.00	0.00	-63.41
57 JH BOYS BB	47.11	0.00	0.00	0.00	0.00	0.00	47.11
39 JH FOOTBALL	726.56	0.00	0.00	0.00	0.00	0.00	726.56
56 JH GIRLS BB	24.02	0.00	0.00	0.00	0.00	0.00	24.02
35 JH HONOR SOCIETY	203.00	0.00	0.00	0.00	0.00	0.00	203.00
27 JH STUDENT COUNCIL	-31.24	0.00	0.00	0.00	0.00	0.00	-31.24
54 JH VOLLEYBALL	-206.88	0.00	0.00	0.00	0.00	0.00	-206.88
43 JMG	117.32	0.00	0.00	0.00	0.00	0.00	117.32
26 LIVING 2 SERVE	6.89	0.00	0.00	0.00	0.00	0.00	6.89
62 LUNCH FUND REVOLVING	120.00	0.00	0.00	0.00	0.00	0.00	120.00
30 PAWS/MBI	1077.46	0.00	0.00	0.00	0.00	0.00	1077.46
41 POP MACHINE	3229.08	0.00	0.00	0.00	0.00	0.00	3229.08
25 REVOLVING	7716.68	0.00	0.00	0.00	0.00	0.00	7716.68
24 ROBOTICS	22.08	0.00	0.00	0.00	0.00	0.00	22.08
9 SCHOLARSHIP	4943.95	0.00	0.00	0.00	0.00	0.00	4943.95
33 SHOP FUND	11.87	1332.93	0.00	0.00	0.00	0.00	-1321.06
31 TECHNOLOGY	1699.20	0.00	0.00	0.00	0.00	0.00	1699.20
17 XCELL	4357.53	0.00	0.00	0.00	0.00	0.00	4357.53
Total for Group	45467.69	7913.65					37554.04

Account	Opening Balance	Disbursed (-)	Receipts in Transit (+)	Transfers Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance
	45467.69	7913.65	0.00	0.00	0.00	0.00	37554.04
Total for Student Accounts	45467.69	7913.65	0.00	0.00	0.00	0.00	37554.04
Bank Account Totals	45467.69	7913.65	0.00	0.00	0.00	0.00	37554.04
					Bank Balance		37554.04
					Plus Outstanding Checks		23326.49
					Minus Outstanding Deposits		0.00
					Balance		60880.53
					Minus Receipts in Transit		0.00
					Statement Balance		60880.53

6. Student Attendance Agreements

Student Attendance Agreements

2015-16 School Year

Students attending school in Cascade from out of district

Helena School Dist.	R	BA	Grade
Blackman, Raina "Jeannie"	x	x	9
Dooley-Cislo, Walker	x	x	9
Infanger, Merle	x	x	12
Jackson, Ryder	x	x	10
Jackson, Shelbie	x	x	8
LaFromboise, Cassy	x	x	10
Lendrum, Steven	x	x	10
Taylor, Jenny	x	x	11
Vandevender, Dorothy	x	x	8
Vandevender, Madison	x	x	10

Great Falls Dist.	R	BA	Grade
Anderson, Colton	x	x	11
Anderson, Kendra	x	x	9
Carpenter, Emilee	x	x	11
Carpenter, Jeremy	x	x	8
Douglas, Mikayla	x	x	9
Douglas, Zachary	x	x	10
Johnson, Addisen	x	x	K
Johnson, Braedyn	x	x	4
McGonigal, Evan	x	x	11
Niebaum, Brodi	x	x	6
Sunderland, Amara	x		8
Sunderland, Raina	x		6
Sunderland, Troy	x		3

Wolf Creek School Dist.	R	BA	Grade
Bloomquist, Finnah	x	x	1
Jackson, Harlie	x	x	5
Runstrom, Zackary	x	x	4

Ulm School Dist.	R	BA	Grade
Bogden, Ryan	x	x	8
Brown, Taylor	x	x	8
Grismer, Lily	x	x	6
King-Burch, Arielle	x	x	6
Lange, Drake	x	x	1
Lynn, Kodiann	x	x	5
Phillips, Jacob	x	x	7

Cascade students attending school in another District

Grace Standley	x	x	2	Sun River Valley Schools
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Ulm students attend Cascade School when they are in the 9th grade

All Helena District (Wolf Creek, Craig area) students regardless of grade need agrmt.

"x" student attendance agreement received

R=SAA received

BA=SAA Board Approved

New agreement received since last Bd Mtg

7. Sub List 2015-16

Sub Teacher	
Name	T.B./PRINTED
CERTIFIED	
Ahrens, James	C/TB/FP
Castellanos, Ray	C/TB/FP
Christiaens, Jamala	C/TB/FP
Dachs, Maureen	C/TB/FP
Hesler, Chad	C/TB/FP
LaLiberty, Frank	C/TB
O'Brien, John	C/TB/FP
Sewak, Kristin	C/TB/FP
Skogley, Melody	C/TB/FP
Teberg, Lisa	C/TB/FP
NON-CERTIFIED	
Castellanos, Marie	TB/FP
Ethridge, Andrea	TB/FP
Ingram, Amie	TB/FP
Mortag, Mary	FP
Randel, Sue	TB/FP

***Need Approval by the Trustees

T.B. APPROVED

C - Some teaching certification

FP - FINGERPRINTED

**PH - Physical
Approved**

Kitchen	
Name	T.B./PRINTED
Baker, Iris	TB/FP/PH
Gottlob, Erin	TB/FP/PH
Hall-Elmore, Roberta	TB/FP/PH
Ingram, Amie	TB/FP
Randel, Sue	TB/FP/PH
Stanton, Cheryl	TB/FP
Sukut, Earl	FP/TB/PH

Custodian	
Name	T.B./PRINTED
Clint, Dale	TB/FP/PH
Hall-Elmore, Roberta	TB/FP/PH
Ingram, Amie	TB/FP
Johnson, Angela	TB/FP/PH
O'Brien, John	C/FP/TB/PH
Sukut, Earl	FP/TB/PH

Bus Drivers	
Name	T.B./PRINTED
Disney, Lee	TB/FP
Faulkner, Byron	TB/FP
Hall-Elmore, Roberta	TB/FP/PH
Hessler, Chad	TB/FP
Nelson, Mark	TB/FP
Skogley, Jeff	TB/FP
Tilleman, Eric	TB/FP

Secretarial	
Name	T.B./PRINTED
Thaut, Niki	TB/FP

Volunteers	
Name	T.B./PRINTED
Nelsen, Jessica	

Note: All teacher subs will come from the certified list first.

8. Community Keys

Pickleball Club

Cascade Aerobics

Ray Castellanos, Adult Spanish Class

Superintendent Report (I)

1. Z-Space Update
 - \$64,000-\$95,000
 - Maximizing Use
2. MUST Insurance
 - Board approved 5% Increase
 - Will have final numbers toward the end of the month
3. Coffee Corner 3/16/16 at the Angus at 9:00 – Topic: Building Reserve Levy & Wellness Center
4. March 24th Deadline for new trustee candidacy
 - Forms on website
 - March 28th candidate may withdraw from election
 - April 11th Write-in candidate deadline
 - April 12th notice of “No Election Required” if no election is required
 - May 3rd elections if required
5. Preliminary Budget Projection for FY 17
 - **OPI School Finance pages....**
 - **Highest Budgets Without A Vote**
 - **Difference of + \$25,030.38**

	Elementary	High School
FY 16 (Adopted)	1,290,979.38	1,000,389.86
FY 17 (Preliminary)	1,299,858.83	1,016,540.79
Difference	+ 8,879.45	+16,150.93

6. Board Hours
7. General Fund Budget

Board Hours			
Name	Date	Description	Credit Recieved
Rick Cummings	5/15/2015	Spring Symposium	7
	6/5/2015	Delegate Assembly	4
	6/6/2015	Leadership Symposium	6
	7/16/2015	Strategic Planning	3
	7/21/2015	Negotiations/Policy Symposium	7
	8/28/2015	K-12 Vision Group	6
	9/16/2015	Back to School Legal Primer	7
	9/17/2015	Strategic Planning	3
	11/30/2015	Law and Tech Symposium	12

	2/8/2016	HR Symposium	6
		Total	61
Erin Wombold	6/6/2015	Newly Elected Trustee Symposium	6
	9/17/2015	Strategic Planning	3
		Total	9
Charlie Hawn	6/6/2015	Leadership Symposium	6
	7/16/2015	Strategic Planning	3
	7/21/2015	Negotiations/Policy Symposium	7
	9/17/2015	Strategic Planning	3
		Total	19
Terri Bogden			
	7/16/2015	Strategic Planning	3
	9/17/2015	Strategic Planning	3
		Total	6
Chris Boland	6/6/2015	Leadership Symposium	6
	7/21/2015	Negotiations/Policy Symposium	7
	9/17/2015	Strategic Planning	3
	11/30/2015	Law and Tech Symposium	12
		Total	28
Deanna Hastings	6/5/2015	Delegate Assembly	4
	6/6/2015	Leadership Symposium	6
	7/16/2015	Strategic Planning	3
	9/17/2015	Strategic Planning	3
		Total	16

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
101 General Fund	0.00	705,123.14	1,290,979.85	585,856.71	55 %
201 General Fund	0.00	512,712.57	1,000,389.86	487,677.29	51 %
Grand Total:	0.00	1,217,835.71	2,291,369.71	1,073,534.00	53 %

Committee Report

- A. Finance and Budget
- B. Policy Review
- C. Transportation
- D. Facilities and Grounds
- E. Negotiations
- F. Technology

Announcements (I)

- A. MTSBA School Budget Symposium March 23, 2016 in Great Falls
- B. MTSBA Employment Seminars April 15, 2016
- C. Next Regular School Board Meeting April 19, 2016

Adjournment (A)